

Financial Statements for December, January Voters' Minutes, January Board Minutes, and the January Ladies Aid Minutes

Tabor Lutheran Church Special Funds

Acct #	Name	Beg. Balance	Deposit	Interest	Withdrawals	End. Balance
	Flower Fund (In checking)	826.81	130.00		69.90	886.91
8722	General Fund	\$3,260.20		6.90		\$ 3,267.10
7894	Parsonage Improvements	4,841.40	300.00	10.33	727.16	4,424.57
9486	Winter Savings	1,826.43		3.87		1,830.30
7906	Church Building/Maintenance Organ in above (1,638.00)	3,936.52	937.26	9.04	1,400.00	3,482.82
7759	Bequest Fund	665.09		1.41		666.50
6961	Scholarship Fund	1,506.14	<u>195.00</u>	3.50		1,704.64
8298	CD 40 Month Fixed 4%	11,787.94		344.83		12,132.77
5736	CD General*	15,482.01		628.47		16,110.48
5714	Winter*	7,741.02		314.24		8,055.26
5702	Bequest*	15,482.01		470.47	<u>9,086.98</u>	16,865.50
5725	Scholarship*	<u>7,741.02</u>		<u>314.24</u>		<u>8,055.26</u>
	TOTAL ALL SPECIAL FUNDS	\$74,269.78	\$1,432.26	\$2,107.30	\$11,214.14	\$66,595.20

*Interest paid quarterly

Tabor Lutheran Church Income/Expense Report - December 2024

Beginning Balance 12/01/24	8,358.19
December Income:	
General Income.....	8,340.00
Loose	126.00
Church Building Fund.....	14.00
Flowers.....	130.00
From Emmanuel.....	2,248.28
From Scholarship/Organ Fund	72.00
General Fund	<u>2,340.37</u>
Total December Income	13,270.64
December Expenses:	
1 - District Budget	1,000.00
12 - Pastor's Salary.....	4,101.84
13 - Pastor's CDSP.....	131.42
14 - Pastor's Retirement	508.16
15 - Medicare Reimbursement.....	555.00
16 - Pastor's Mileage Reimbursement.....	268.67
17 - Parsonage Utilities	208.92
21 - Church Phone/Internet	144.27
27 - State Withholding/Dept of Revenue	427.40
28 - Federal Tax/Social Security	1,324.07
30 - Custodian Wages.....	110.82
31 - Church Utilities	263.89
33 - General Maintenance/Repair Church	1,400.00
36 - To LCEF Building Fund	86.00
37 - To Parsonage Improvement Budgeted	300.00
41 - Flower Fund	69.90
47 - Parsonage Expense Miscellaneous.....	727.16
5 - Organist	440.60
54 - Administrator	669.60
56 - WRLHS Budget.....	770.00
5A - Organist/Buttons	138.52
6 - Worship Supplies.....	<u>429.90</u>
Total December Expenses	(14,076.14)
Ending Balance 12/31/24	\$3,052.70

Tabor Lutheran Church Annual Voters' Meeting

January 26, 2025, 10:26 a.m.

There were six council members and 15 congregational members present: Dan Felker, Rick Gipp, Cheryl Jawort, John Francis, Scott Tennant, Janet Strohmusch, Dennis Sandri, Sandy Sandri, Donna Tetzlaff, Letha Seering, Glen Seering, Gary Kebschull, Brian Fitzpatrick, Ron Lange, Nancy Krueger, Sonya Schultz, Diane Fitzpatrick, Cindy Tennant, Jim Jawort, Carol Felker, Brenda Carey-Mielke and Pastor Stoll (later). Guest: John McLaren

The meeting was called to order by President Felker. An opening devotion was read President Felker. It was established that all members in attendance were eligible voting members. The minutes of the 2024 annual voters' meeting were presented. A motion was made by Letha Seering and seconded by Diane Fitzpatrick to accept the minutes. Motion carried. The audit of the 2024 church and ladies aid books was completed. All the books were in order. John Francis presented the 2024 treasurer's report and the 2025 budget as printed in the annual report. A motion was made by Brenda Carey-Mielke and seconded by Ron Lange to accept the treasurer's report and 2025 budget. Motion carried.

Reports of Boards and Committees:

Rick Gipp reported on the Board of Elders indicating he and fellow Elder, Scott Tennant, have complied with the requirements of their duties, per the constitution guidelines, by providing support to Pastor spiritually and emotionally for the spiritual welfare of the congregational members. He reviewed all the work done at the parsonage and church in 2024. President Felker stated that more counters are needed and to contact Janet Strohmusch if you would be willing to help. Nancy Krueger reported on the Ladies Aid as printed on Page 5 of the 2023 annual report. It was decided to have a soup and sandwich dinner following the Ash Wednesday service on March 5. She also reported on the W.A.S.P. program and King's Court as printed on Page 5 of the 2023 annual report.

Pastor's Report: Pastor reported on membership, worship, Holy Communion, and official acts during 2024 as printed on Page 4 of the 2024 annual report. He reported on Bible Study that meets Thursday mornings at Tabor. There are 2 students in the confirmation class. They will be confirmed at the May 18 services. Pastor Stoll explained how the membership list is established.

Unfinished Business: The election for the position of 1st Vice President/Elder was held. Steve Stoltenow and Gary Kebschull were nominated. Ballots were cast. Gary Kebschull will hold this position. The election for the position of Council Secretary was held. Sonya Schultz and Jenny Kuske

were nominated. Ballots were cast. Sonya Schultz will hold this position. A motion was made by Diane Fitzpatrick and seconded by Nancy Krueger to remove 17 inactive members from the membership roster. Motion carried. The installation of council members will be on February 2. The 2025 worship calendar as printed on Page 9 of the annual report was reviewed. Sunday, May 18, was added to the calendar as Confirmation Sunday. A motion was made by Sandy Sandri and seconded by Cindy Tennant to accept Anita Wagenknecht's request for transfer from Emmanuel Lutheran Church to Tabor Lutheran Church. Motion carried.

Pastor closed by leading us in the Lord's Prayer.

A motion was made by Brenda Carey-Mielke and seconded by Brenda Diane Fitzpatrick to adjourn. Motion carried.

Respectfully submitted, Cheryl Jawort,
Council Secretary

Tabor Lutheran Church Council Meeting Friday, January 10, 8:00 a.m.

Present: Pastor Stoll, Dan Felker, Cheryl Jawort, Scott Tennant, Bette Quandt and Rick Gipp. Guest: Carol Felker and Orville Quandt

The meeting was called to order at 8:03 a.m. by President, Dan Felker. Rick Gipp confirmed that the defibrillator was checked. A motion was made by Scott Tennant and seconded by Bette Quandt to approve the agenda with the addition of two items. Motion carried. Pastor Stoll gave an opening devotion and prayer. A motion was made by Scott Tennant and seconded by Rick Gipp to approve the minutes of the December 13 meeting. Motion carried. The treasurer's report was distributed and discussed by Dan Felker in John Francis's absence. A motion was made by Rick Gipp and seconded by Cheryl Jawort to approve the treasurer's report. Motion carried.

Pastor's Report: There were no funerals or baptisms in December. Two of the shut-ins were visited in December. Catechism classes continue on Wednesdays. The council was reminded to encourage the confirmands and their families to be vigilant in their faith.

Old Business: Bette Quandt will be interviewing a candidate for the church cleaning position next week. The water issue in the basement at the parsonage will be looked at by a Green Bay company the next time they are in the area. Rick Gipp asked to remind the new council member to send Spanke's the church calendar each month so they are aware of what is scheduled at the church. A motion was made by Rick Gipp and seconded by Cheryl Jawort to remove those names that are on the inactive council action list from the church membership roster. Motion carried. An update on the organ fund was given. There's a need to develop a second fundraiser for this fund.

New Business: The books are ready for the Audit Committee to review and prepare a report to be presented at the Annual Voters' Meeting. The Nominating Committee have completed their list of candidates for the two positions to be filled at the Annual Voters' Meeting. A motion was made by Rick Gipp and seconded by Scott Tennant to appoint Janet Strohmusch as Acting Financial Secretary for 2025. Motion carried. Dan Felker will set up the quarterly joint meeting between the Council Presidents of both parishes with Pastor Stoll. The Voters' Annual Meeting agenda was reviewed. Pastor, while reporting on the ushers' committee, will ask for more volunteers to become ushers. Bette Quandt will ask for more counters during her Financial Committee report.

The Elder on call for February is Scott Tennant. The next Council meeting will tentatively be February 14 at 8 a.m. A motion was made by Scott Tennant and seconded by Rick Gipp to adjourn. Motion carried. Pastor Stoll closed by leading us in the Lord's Prayer.

Respectfully submitted, Cheryl Jawort

Tabor Ladies Aid Meeting

Seven ladies attended the Jan. 14, 2025 meeting. The Bible study lesson will be lead by Janet Strohmusch at our February meeting.

President Nancy Krueger opened the meeting with a request for a motion to accept minutes from the December 10 meeting. The motion was made by Diane Fitzpatrick, second by Janet Reed. Motion passed. The treasurer's report by Diane Fitzpatrick shows \$4,322.80 in our checking account and \$13,140.01 in the LWML Extension Fund. Mites for the fourth quarter totaled \$155.11. A donation for the upcoming convention delegates of \$25 was sent in. Motion to accept the treasurer's report was made by Tracy Brooks, seconded by Cindy Tennant. Motion passed.

Old Business: Nancy Krueger thanked the members for making and serving the soup suppers for the two weeks we had Advent services. The \$120 donated went to the organ fund. Also, thanks for decorating the church and taking down the decorations. We have completed 12 quilts. Nancy will be taking 25 fleece blankets to the Gillette Assisted Home.

New Business: Nancy purchased two coffee serving pots with funds from Thrivent. The LWML Spring Rally will be April 5 at Faith Lutheran Church in Marinette. We will be hosting the Fall Rally at Tabor. The menu for the brunch before the January 26 Annual Voters' Meeting was planned. The Ladies Aid members have volunteered to prepare and serve the meal.

Next meeting will be on February 11. The meeting was closed with the Lord's Prayer.

Ev Charlson, Secretary